

THE BOARD OF LIBRARY TRUSTEES OF THE  
SCHAUMBURG TOWNSHIP DISTRICT LIBRARY  
COOK COUNTY, ILLINOIS

ORDINANCE 2023-2024-3

2023 TAX LEVY ORDINANCE

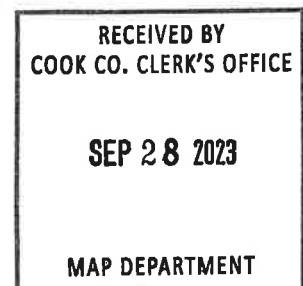
WHEREAS, the “Truth in Taxation Act”, 35 ILCS 200/18-60, requires the corporate authority of each taxing district to determine the estimated amount necessary to be raised by taxation for the current year at least twenty (20) days prior to the adoption of the its aggregate tax levy.

WHEREAS, the Board of Library Trustees established an estimate of tax levy on August 28, 2023.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the Schaumburg Township Library District, as follows:

Section 1. The Ordinance No. 2023-2024-2 of this Board, “Combined Annual Budget and Appropriation Ordinance for Library Purposes for the Fiscal Year 2023/2024,” is hereby incorporated by reference.

Section 2. A tax in the sum of SEVENTEEN MILLION THREE HUNDRED THIRTY ONE THOUSAND FIVE HUNDRED AND FIFTY ONE NO/100 DOLLARS (\$17,331,551.00) is needed and levied upon all taxable property within the corporate limits of this District, in accordance with the Appropriation Ordinance previously enacted; said tax to be levied to defray the expenses and liabilities of this District for the fiscal year beginning July 1, 2023 and ending June 30, 2024, for the specific objects and purposes indicated as follows:



2023 SCHAUMBURG TOWNSHIP DISTRICT PUBLIC LIBRARY TAX LEVY

I.	LIBRARY MATERIALS	
	4000 Books – Adult	\$457,983.00
	4100 Reference Materials	31,997.00
	7004 Electronic Resources	715,768.00
	4300 Materials – Extension	207,680.00
	4400 Materials – Youth and Teen Services	225,198.00
	4700 Popular Library Materials	<u>120,879.00</u>
	Subtotal	<u>\$1,759,505.00</u>
II.	SALARIES AND BENEFITS	
	5000 Access Services	753,404.00
	5000 Administration	1,304,261.00
	5000 Circulation	1,591,726.00
	5000 Programming & Outreach	429,675.00
	5000 Fiction, Movies & Music	695,809.00
	5000 Digital Branch	156,430.00
	5000 Hanover Park Branch	485,543.00
	5000 Hoffman Estates Branch	449,990.00
	5000 Information Technology	672,446.00
	5000 Maintenance	426,627.00
	5000 Reference	1,532,811.00
	5000 Youth and Teen Services	1,261,598.00
	5002 Merit Increments	140,000.00
	5200 Personnel Benefits	26,613.00
	5201 Deferred Comp – Matched	27,400.00
	5203 Medicare	145,795.00
	5204 Medical Insurance And Dental	939,200.00
	5205 Social Security	429,343.00
	5206 Health Care Tax	407.00
	5300 Personnel Benefits – Retirement Plan Contributions	<u>894,080.00</u>
	Subtotal	<u>\$12,363,158.00</u>
III.	ADMINISTRATIVE EXPENSES	
	6000 Utilities	\$ 427,465.00
	6100 Insurance	250,745.00
	6101 Unemployment Claims	10,157.00
	6200 Professional Services	210,616.00
	6300 Furniture & Equipment	60,499.00
	6400 Library Supplies	320,661.00
	6500 Maintenance Services	581,288.00
	6506 Transportation	5,079.00
	6530 Inspection License and Fees	7,720.00
	6600 Staff Development	213,115.00
	6700 Promotional Materials	187,198.00

6800	Library Programs	292,200.00
6900	Repairs/Service Contracts	63,928.00
7000	Information Technology – Consulting	10,158.00
7003	Computer Hardware	51,451.00
7005	Service Fees	141,404.00
7006	Software and Support Agreements	318,575.00
7007	Computer Supplies	18,284.00
7008	Research and Development	10,158.00
7200	Legal Notices	762.00
8100	Contingency	\$ 25,395.00
9200	Merchant Fees	2,030.00
	Subtotal	<u>\$3,208,888.00</u>

IV. SPECIAL PROJECTS

8500	Art & Special Project Expenses	<u>..00</u>
	Subtotal	<u>\$ .00</u>

TOTAL GENERAL FUND (75 ILCS 16/35-5) \$17,331,551.00

V. FUNDS LEVIABLE IN EXCESS OF LIBRARY

TAX RATE:

1.	Illinois Municipal Retirement Fund (pursuant to 40 ILCS 5/7-171)	0.00
2.	Social Security and Medicare Fund (pursuant to 40 ILCS 5/21-110 and 5/21-110.1)	0.00
3.	Insurance, Liability, Risk Management, and Environmental Protection Fund (pursuant to 745 ILCS 10/9-107)	0.00
4.	Audit Fees Fund (pursuant to 50 ILCS 310/9)	0.00
	Subtotal – Special Funds Levies	<u>0.00</u>

TOTAL LEVY – ALL FUNDS \$17,331,551.00

Section 3. All unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred to the Special Reserve Fund heretofore established according to 75 ILCS 16/40-50, pursuant to plans developed and adopted by this Board, and said unexpended balances shall be accumulated in this Fund for the purpose of erecting a building to be used as a library or to purchase a site for the same, or to purchase a building, or to build an addition thereto,

to furnish necessary equipment therefore, to acquire library materials such as books, periodicals, films, recordings and electronic data storage and retrieval facilities in connection with either the purchase or construction of a new library building or the expansion of an existing library building, or for the emergency expenditures for the repair of an existing library building or its equipment, or to do any or all of these things.

Section 4. The Secretary of this Board shall file, on or before the last Tuesday in December a certified copy of the approved Levy Ordinance and shall certify the several amounts that this District has levied with the County Clerk of each county affected by this Levy; and the Secretary of this Board shall also file, on or before the third Tuesday in December, certified copies of this Ordinance and the Budget and Appropriation Ordinance with the Library or Libraries operated by this District, and to make said Ordinances available for public inspection at all times.

Section 5. Upon filing said certified copy hereof with such County Clerk, the rate percent shall be ascertained and the tax extended as provided by law against all taxable property in this District; and the tax so levied and assessed shall be collected and enforced in the same manner and by the same officers as the general taxes in this District and county, and shall be paid over to the Treasurer of this Board by the officers collecting the same.

Section 6. This Board hereby certifies that all applicable provisions of 35 ILCS 200/18-55 et. seq., as amended, (“the Truth-in-Taxation Law”) have been complied with in passing the final property tax levy.

**Passed by the Board of Library Trustees of the Schaumburg Township District Library, Cook County, Illinois, on the 18<sup>th</sup> day of September, 2023.**

AYES: 7

NAYS: 0

**ABSENT AND NOT  
VOTING:** \_\_\_\_\_

*Ø*

*Theresa A. Seying*  
President, Board of Library Trustees  
Schaumburg Township District Library

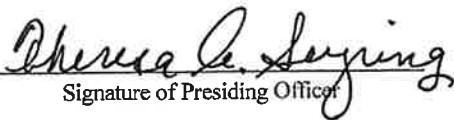
**ATTEST:**


*Carole Pje*  
Secretary, Board of Library Trustees  
Schaumburg Township District Library

TRUTH IN TAXATION  
CERTIFICATE OF COMPLIANCE

I, Theresa Seyring, hereby certify that I am the presiding officer of Schaumburg Township District Library, and as such presiding officer I certify that the 2023 levy ordinance, a true and correct copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85.

This certificate applies to the 2023 levy.

  
Signature of Presiding Officer

  
Date